

Wage Summary-Public Facilities Activity 265

Employee Name	Current Salary	Proj. Increase	Step increase	Total Proj. Salary
Employee 1	34000	=+C4*\$C\$14		=SUM(C4:G4)
Employee 2	45000	=+C5*\$C\$14		=SUM(C5:G5)
Employee 3	32000	=+C6*\$C\$14	144	=SUM(C6:G6)
Employee 4	36000	=+C7*\$C\$14		=SUM(C7:G7)
Employee 5	35000	=+C8*\$C\$14	660	=SUM(C8:G8)
Employee 6	22000	=+C9*\$C\$14		=SUM(C9:G9)
Employee 7	12000	=+C10*\$C\$14		=SUM(C10:G10)
TOTALS	=SUM(C4:C11)	=SUM(E4:E11)	=SUM(G4:G11)	=SUM(I4:I11)
Increase %	0.03			

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Employee Name	Total fringe cost	Health Insurance	Social Sec.	Medicare
=+A4	=+E21+G21+I21	1 =LOOKUP(D21,\$D\$35:\$D\$43,\$E\$35:\$E\$43)	1 =SUM(LOOKUP(F21,\$F\$35:\$F\$36,\$G\$35:\$G\$42)*\$C4)	2 =SUM(LOOKUP(H21,\$H\$35:\$H\$36,\$I\$35:\$I\$42)*\$C4)
=+A5	=+E22+G22+I22	1 =LOOKUP(D22,\$D\$35:\$D\$43,\$E\$35:\$E\$43)	1 =SUM(LOOKUP(F22,\$F\$35:\$F\$36,\$G\$35:\$G\$42)*\$C5)	2 =SUM(LOOKUP(H22,\$H\$35:\$H\$36,\$I\$35:\$I\$42)*\$C5)
=+A6	=+E23+G23+I23	5 =LOOKUP(D23,\$D\$35:\$D\$43,\$E\$35:\$E\$43)	1 =SUM(LOOKUP(F23,\$F\$35:\$F\$36,\$G\$35:\$G\$42)*\$C6)	2 =SUM(LOOKUP(H23,\$H\$35:\$H\$36,\$I\$35:\$I\$42)*\$C6)
=+A7	=+E24+G24+I24	1 =LOOKUP(D24,\$D\$35:\$D\$43,\$E\$35:\$E\$43)	1 =SUM(LOOKUP(F24,\$F\$35:\$F\$36,\$G\$35:\$G\$42)*\$C7)	2 =SUM(LOOKUP(H24,\$H\$35:\$H\$36,\$I\$35:\$I\$42)*\$C7)
=+A8	=+E25+G25+I25	3 =LOOKUP(D25,\$D\$35:\$D\$43,\$E\$35:\$E\$43)	1 =SUM(LOOKUP(F25,\$F\$35:\$F\$36,\$G\$35:\$G\$42)*\$C8)	2 =SUM(LOOKUP(H25,\$H\$35:\$H\$36,\$I\$35:\$I\$42)*\$C8)
=+A9	=+E26+G26+I26	9 =LOOKUP(D26,\$D\$35:\$D\$43,\$E\$35:\$E\$43)	2 =SUM(LOOKUP(F26,\$F\$35:\$F\$36,\$G\$35:\$G\$42)*\$C9)	2 =SUM(LOOKUP(H26,\$H\$35:\$H\$36,\$I\$35:\$I\$42)*\$C9)
=+A10	=+E27+G27+I27	9 =LOOKUP(D27,\$D\$35:\$D\$43,\$E\$35:\$E\$43)	2 =SUM(LOOKUP(F27,\$F\$35:\$F\$36,\$G\$35:\$G\$42)*\$C10)	2 =SUM(LOOKUP(H27,\$H\$35:\$H\$36,\$I\$35:\$I\$42)*\$C10)
TOTALS	=SUM(C21:C27)	=SUM(E21:E26)	=SUM(G21:G28)	=SUM(I21:I28)

Employee	Blue Cross	1	3100
Employee +1	=+C35	2	6700
Family	=+C36	3	7640
Family Continuation	=+C37	4	1600
Employee	=+C38	5	3000
Employee +1	C Choice	6	6600
Family	C Choice	7	7000
Family Continuation	C Choice	8	2000
No coverage		9	0

Socia	
1	0
2	0.062

Medicc	
1	0
2	0.0145